

REKAP TARGET KEUANGAN DAERAH
DINAS KOMUNIKASI, INFORMATIKA DAN DIGITAL
APBD PROVINSI JAWA TENGAH
TAHUN ANGGARAN 2026



Kode	Uraian	Anggaran (Rp)		Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	BELANJA DAERAH	101581557000	Perbulan	4.937.704.896	3.381.618.956	4.299.100.464	5.933.616.750	4.901.053.398	6.767.206.822	9.399.223.367	11.432.205.821	23.782.421.367	14.243.441.650	4.595.782.798	7.908.180.711
			Akumulatif	4.937.704.896	8.319.323.852	12.618.424.316	18.552.041.066	23.453.094.464	30.220.301.286	39.619.524.653	51.051.730.474	74.834.151.841	89.077.593.491	93.673.376.289	101.581.557.000
5.1	BELANJA OPERASI	70.075.736.000	Perbulan	4.937.704.896	3.374.118.956	4.299.100.464	5.811.261.750	4.871.053.398	6.767.206.822	9.399.223.367	6.432.205.821	5.782.421.367	5.897.475.650	4.595.782.798	7.908.180.711
			Akumulatif	4.937.704.896	8.311.823.852	12.610.924.316	18.422.186.066	23.293.239.464	30.060.446.286	39.459.669.653	45.891.875.474	51.674.296.841	57.571.772.491	62.167.555.289	70.075.736.000
5.1.1	Belanja Pegawai	19.000.242.000	Perbulan	1.357.159.706	1.357.159.706	2.714.322.428	1.357.159.706	1.357.164.706	2.714.322.428	1.357.159.706	1.357.189.706	1.357.159.706	1.357.159.706	1.357.159.706	1.357.124.790
			Akumulatif	1.357.159.706	2.714.319.412	5.428.641.840	6.785.801.546	8.142.966.252	10.857.288.680	12.214.448.386	13.571.638.092	14.928.797.798	16.285.957.504	17.643.117.210	19.000.242.000
5.1.2	Belanja Barang dan Jasa	46.825.494.000	Perbulan	1.243.045.190	2.016.959.250	1.584.778.036	4.454.102.044	3.513.888.692	4.052.884.394	6.129.563.661	5.075.016.115	4.425.261.661	4.540.315.944	3.238.623.092	6.551.055.921
			Akumulatif	1.243.045.190	3.260.004.440	4.844.782.476	9.298.884.520	12.812.773.212	16.865.657.606	22.995.221.267	28.070.237.382	32.495.499.043	37.035.814.987	40.274.438.079	46.825.494.000
5.1.5	Belanja Hibah	4.250.000.000	Perbulan	2.337.500.000	0	0	0	0	0	1.912.500.000	0	0	0	0	
			Akumulatif	2.337.500.000	2.337.500.000	2.337.500.000	2.337.500.000	2.337.500.000	2.337.500.000	4.250.000.000	4.250.000.000	4.250.000.000	4.250.000.000	4.250.000.000	4.250.000.000
5.2	BELANJA MODAL	31.505.821.000	Perbulan	0	7.500.000	0	122.355.000	30.000.000	0	0	5.000.000.000	18.000.000.000	8.345.966.000	0	0
			Akumulatif	0	7.500.000	7.500.000	129.855.000	159.855.000	159.855.000	159.855.000	5.159.855.000	23.159.855.000	31.505.821.000	31.505.821.000	31.505.821.000
5.2.2	Belanja Modal Peralatan dan Mesin	31.505.821.000	Perbulan	0	7.500.000	0	122.355.000	30.000.000	0	0	5.000.000.000	18.000.000.000	8.345.966.000	0	0
			Akumulatif	0	7.500.000	7.500.000	129.855.000	159.855.000	159.855.000	159.855.000	5.159.855.000	23.159.855.000	31.505.821.000	31.505.821.000	31.505.821.000



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2026

Dinas Komunikasi, Informatika dan Digital

FISIK - A : TARGET FISIK YANG DIHASILKAN (Per Bidang)

No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%)											
				Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agt	Sep	Okt	Nov	Des
	Dinas Komunikasi, Informatika dan Digital	101,581,557,000	Perbulan	5.6491	3.8106	4.9092	5.1410	6.8291	10.0487	15.0218	13.3484	18.3523	5.6234	5.0300	6.2364
			Akumulatif	5.6491	9.4597	14.3689	19.5100	26.3391	36.3878	51.4095	64.7580	83.1102	88.7336	93.7636	100.0000
I	Sekretariat - Dinas Komunikasi, Informatika dan Digital	35,320,856,000	Perbulan	6.4878	6.6554	10.0622	6.6953	7.3499	12.1554	9.5434	11.3994	9.6462	6.7998	6.6691	6.5360
			Akumulatif	6.4878	13.1432	23.2053	29.9006	37.2506	49.4060	58.9494	70.3488	79.9950	86.7948	93.4640	100.0000
II	Bidang Komunikasi Publik dan Media	16,467,386,000	Perbulan	15.9857	3.1016	2.8895	4.2012	4.5136	4.5357	20.5140	6.7729	8.0878	5.5794	7.6477	16.1711
			Akumulatif	15.9857	19.0873	21.9768	26.1780	30.6915	35.2272	55.7412	62.5141	70.6019	76.1813	83.8289	100.0000
III	Bidang Pengelolaan Data dan Statistik	644,451,000	Perbulan	3.4500	4.6375	3.4500	16.9118	11.1514	8.5885	7.9968	16.1056	4.7775	15.5455	3.9108	3.4747
			Akumulatif	3.4500	8.0874	11.5374	28.4492	39.6006	48.1891	56.1859	72.2915	77.0690	92.6145	96.5253	100.0000
IV	Bidang Infrastruktur Teknologi Digital	8,547,397,000	Perbulan	7.0379	7.2985	7.8122	8.3314	8.3799	8.2598	8.9025	8.3799	8.5052	9.1488	8.9716	8.9722
			Akumulatif	7.0379	14.3364	22.1487	30.4801	38.8600	47.1198	56.0223	64.4022	72.9074	82.0562	91.0278	100.0000
V	Bidang Aplikasi Pemerintah Digital	19,196,377,000	Perbulan	0.4314	0.7103	0.4656	3.4149	6.3033	4.5007	2.1425	4.1278	67.5857	6.5821	2.4608	1.2750
			Akumulatif	0.4314	1.1417	1.6073	5.0221	11.3255	15.8261	17.9686	22.0964	89.6820	96.2642	98.7250	100.0000
VI	Bidang Persandian dan Keamanan Siber	1,609,657,000	Perbulan	2.6178	4.5191	2.6178	13.4609	6.9573	22.1200	6.4228	11.6132	3.3771	7.6956	6.4929	12.1055
			Akumulatif	2.6178	7.1369	9.7547	23.2156	30.1729	52.2929	58.7157	70.3288	73.7060	81.4016	87.8945	100.0000
VII	UPT Pusat Data	19,795,433,000	Perbulan	0.3321	0.7403	0.6847	2.3863	7.5151	16.0943	36.2877	33.4344	0.5931	0.6175	0.6346	0.6799
			Akumulatif	0.3321	1.0724	1.7571	4.1434	11.6585	27.7528	64.0404	97.4748	98.0679	98.6855	99.3201	100.0000



RENCANA KERJA OPERASIONAL (RKO) TAHUN ANGGARAN 2026

Dinas Komunikasi, Informatika dan Digital

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No	SKPD/BIDANG	ANGGARAN (Rp)		Target Fisik(%)											
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	Dinas Komunikasi, Informatika dan Digital	101,581,557,000	Perbulan	5.6491	3.8106	4.9092	5.1410	6.8291	10.0487	15.0218	13.3484	18.3523	5.6234	5.0300	6.2364
			Akumulatif	5.6491	9.4597	14.3689	19.5100	26.3391	36.3878	51.4095	64.7580	83.1102	88.7336	93.7636	100.0000
I	Sekretariat - Dinas Komunikasi, Informatika dan Digital	35,320,856,000	Perbulan	6.4878	6.6554	10.0622	6.6953	7.3499	12.1554	9.5434	11.3994	9.6462	6.7998	6.6691	6.5360
			Akumulatif	6.4878	13.1432	23.2053	29.9006	37.2506	49.4060	58.9494	70.3488	79.9950	86.7948	93.4640	100.0000
II	Bidang Komunikasi Publik dan Media	16,467,386,000	Perbulan	15.9857	3.1016	2.8895	4.2012	4.5136	4.5357	20.5140	6.7729	8.0878	5.5794	7.6477	16.1711
			Akumulatif	15.9857	19.0873	21.9768	26.1780	30.6915	35.2272	55.7412	62.5141	70.6019	76.1813	83.8289	100.0000
III	Bidang Pengelolaan Data dan Statistik	644,451,000	Perbulan	3.4500	4.6375	3.4500	16.9118	11.1514	8.5885	7.9968	16.1056	4.7775	15.5455	3.9108	3.4747
			Akumulatif	3.4500	8.0874	11.5374	28.4492	39.6006	48.1891	56.1859	72.2915	77.0690	92.6145	96.5253	100.0000
IV	Bidang Infrastruktur Teknologi Digital	8,547,397,000	Perbulan	7.0379	7.2985	7.8122	8.3314	8.3799	8.2598	8.9025	8.3799	8.5052	9.1488	8.9716	8.9722
			Akumulatif	7.0379	14.3364	22.1487	30.4801	38.8600	47.1198	56.0223	64.4022	72.9074	82.0562	91.0278	100.0000
V	Bidang Aplikasi Pemerintah Digital	19,196,377,000	Perbulan	0.4314	0.7103	0.4656	3.4149	6.3033	4.5007	2.1425	4.1278	67.5857	6.5821	2.4608	1.2750
			Akumulatif	0.4314	1.1417	1.6073	5.0221	11.3255	15.8261	17.9686	22.0964	89.6820	96.2642	98.7250	100.0000
VI	Bidang Persandian dan Keamanan Siber	1,609,657,000	Perbulan	2.6178	4.5191	2.6178	13.4609	6.9573	22.1200	6.4228	11.6132	3.3771	7.6956	6.4929	12.1055
			Akumulatif	2.6178	7.1369	9.7547	23.2156	30.1729	52.2929	58.7157	70.3288	73.7060	81.4016	87.8945	100.0000
VII	UPT Pusat Data	19,795,433,000	Perbulan	0.3321	0.7403	0.6847	2.3863	7.5151	16.0943	36.2877	33.4344	0.5931	0.6175	0.6346	0.6799
			Akumulatif	0.3321	1.0724	1.7571	4.1434	11.6585	27.7528	64.0404	97.4748	98.0679	98.6855	99.3201	100.0000