

PROGRES REPORT PELAKSANAAN APBD PROVINSI JAWA TENGAH

Dinas Komunikasi dan Informatika

TAHUN ANGGARAN 2024

Bulan Agustus

No	URAIAN	ANGGARAN (Rp)	TARGET FISIK (%)	REAL FISIK (%)	DEVFISIK (%)	CAPAIAN FISIK (%)	TARGET KEUANGAN		REALISASI KEUANGAN		DEVIKEU (%)	DEVIREAL KEU - REAL FISIK (%)
							S/D BULAN INI		S/D BULAN INI			
							Rp	%	Rp	%		
1	2	3	4	5	6	7	8	9	10	11	12	13
A	DISKOMINFO	68,474,872,000	60.39	67.81	7.42	112.28	40,174,412,627	58.67	44,377,459,537	64.81	6.14	(3.00)
1	Sekretariat	27,250,991,000	64.60	67.25	2.65	104.11	17,537,714,500	64.36	17,988,998,289	66.01	1.66	(1.24)
3	IKP	22,140,773,000	57.62	70.19	12.56	121.80	12,759,502,230	57.63	15,475,887,407	69.90	12.27	(0.29)
4	Statistik	3,640,329,000	56.49	62.62	6.14	110.86	2,056,611,997	56.5	2,060,930,314	56.61	0.12	(6.01)
5	TIK	9,252,779,000	55.09	63.93	8.84	116.05	4,054,961,000	43.82	4,823,362,577	52.13	8.30	(11.80)
6	eGovernment	4,190,000,000	60.27	64.62	4.35	107.22	2,525,281,900	60.27	2,499,601,250	59.66	(0.61)	(4.96)
7	PDKI	2,000,000,000	65.63	83.19	17.55	126.74	1,240,341,000	62.02	1,528,679,700	76.43	14.42	(6.76)