

**USULAN RENCANA KEBUTUHAN PENGADAAN BARANG MILIK DAERAH PERUBAHAN**  
**(RENCANA PENGADAAN)**  
**KUASA PENGGUNA BARANG**  
**Dinas Komunikasi dan Informatika**  
**TAHUN 2019**

PEMERINTAH PROVINSI  
KABUPATEN/KOTA  
PENGGUNA BARANG

: JAWA TENGAH  
: -  
: DINAS KOMUNIKASI DAN INFORMATIKA

| No. |                                                                                      | Usulan BMD  |                                           |        |        | Kebutuhan Maksimum |        | Data Daftar Barang yang dapat dioptimalkan |                                           |        |        | Kebutuhan Riil |        | Keterangan |
|-----|--------------------------------------------------------------------------------------|-------------|-------------------------------------------|--------|--------|--------------------|--------|--------------------------------------------|-------------------------------------------|--------|--------|----------------|--------|------------|
|     |                                                                                      | Kode Barang | Nama Barang                               | Jumlah | Satuan | Jumlah             | Satuan | Kode Barang                                | Nama Barang                               | Jumlah | Satuan | Jumlah         | Satuan |            |
| 1   |                                                                                      | 3           | 4                                         | 5      | 6      | 7                  | 8      | 9                                          | 10                                        | 11     | 12     | 13             | 14     | 15         |
| 1   | Manajemen Administrasi Pelayanan Umum, Kepegawaian dan Keuangan Perangkat Daerah     |             |                                           |        |        |                    |        |                                            |                                           |        |        |                |        |            |
|     | 1 Kegiatan Penyediaan Sarana dan Prasarana KantorKeterbukaan Informasi               |             |                                           |        |        |                    |        |                                            |                                           |        |        |                |        |            |
|     | a Belanja Modal Peralatan dan Mesin - Pengadaan Alat Rumah Tangga Lainnya (Home Use) |             | vacum cleaner 2600w 62 l                  | 1      | BUAH   | 10                 | BUAH   |                                            | vacum cleaner 2600w 62 l                  | -      | BUAH   | 10             | BUAH   |            |
|     |                                                                                      |             | dispenser galon bawah                     | 1      | UNIT   | 7                  | UNIT   |                                            | dispenser galon bawah                     | -      | UNIT   | 7              | UNIT   |            |
|     |                                                                                      |             | trolis kapasitas 300kg                    | 2      | UNIT   | 6                  | UNIT   |                                            | trolis kapasitas 300kg                    | 2      | UNIT   | 4              | UNIT   |            |
|     |                                                                                      |             | rope climbing                             | 2      | SET    | 4                  | SET    |                                            | rope climbing                             | -      | SET    | 4              | SET    |            |
|     |                                                                                      |             | carabiner screw (panjang tebing) symetric | 3      | BUAH   | 6                  | BUAH   |                                            | carabiner screw (panjang tebing) symetric | -      | BUAH   | 6              | BUAH   |            |
|     | b Belanja Modal Peralatan dan Mesin - Pengadaan Personal Komputer                    |             | carabiner                                 |        |        |                    |        |                                            | carabiner                                 |        |        | -              |        |            |
|     |                                                                                      |             | laptop                                    | 2      | UNIT   | 80                 | UNIT   |                                            | laptop                                    | 40     | UNIT   | 40             | UNIT   |            |
|     |                                                                                      |             | komputer multimedia                       | 2      | UNIT   | 50                 | UNIT   |                                            | komputer multimedia                       | 38     | UNIT   | 12             | UNIT   |            |
|     |                                                                                      |             | komputer                                  | 7      | UNIT   | 167                | UNIT   |                                            | komputer                                  | 78     | UNIT   | 89             | UNIT   |            |
|     | c Belanja Modal Peralatan dan Mesin - Pengadaan Peralatan Personal Komputer          |             | external hardisk                          | 3      | UNIT   | 60                 | UNIT   |                                            | external hardisk                          | 21     | UNIT   | 39             | UNIT   |            |
|     |                                                                                      |             | printer inkjet                            | 6      | UNIT   | 80                 | UNIT   |                                            | printer inkjet                            | 33     | UNIT   | 47             | UNIT   |            |
|     |                                                                                      |             | printer laserjet                          | 4      | UNIT   | 50                 | UNIT   |                                            | printer laserjet                          | 33     | UNIT   | 17             | UNIT   |            |
|     |                                                                                      |             | clip on mic                               | 2      | UNIT   | 10                 | UNIT   |                                            | clip on mic                               | 1      | UNIT   | 9              | UNIT   |            |
|     | d Belanja Modal Peralatan dan Mesin - Pengadaan Peralatan Studio Visual              |             | laser pointer 3 in 1                      | 5      | BUAH   | 60                 | BUAH   |                                            | laser pointer 3 in 1                      | -      | BUAH   | 60             | BUAH   |            |
|     |                                                                                      |             | tripod kamera rangka dan ball head        | 1      | UNIT   | 25                 | UNIT   |                                            | tripod kamera rangka dan ball head        | -      | UNIT   | 25             | UNIT   |            |
|     | e Belanja Modal Peralatan dan Mesin - Pengadaan Alat Kantor Lainnya                  |             | sound system                              | 1      | PAKET  | 15                 | PAKET  |                                            | sound system                              | 5      | PAKET  | 10             | PAKET  |            |
|     |                                                                                      |             | peti uang (cash box)                      | 1      | BUAH   | 10                 | BUAH   |                                            | peti uang (cash box)                      | -      | Buah   | 10             | BUAH   |            |
|     |                                                                                      |             | filling cabinet                           | 3      | BUAH   | 80                 | BUAH   |                                            | filling cabinet                           | 49     | BUAH   | 31             | BUAH   |            |
|     |                                                                                      |             | tas kamera video                          | 2      | BUAH   | 21                 | BUAH   |                                            | tas kamera video                          | 8      | Buah   | 13             | BUAH   |            |
|     | f Belanja Modal Pengadaan Aset Tak Berwujud                                          |             | punggung                                  |        |        |                    |        |                                            | punggung                                  |        |        |                |        |            |
|     |                                                                                      |             | biaya pengembangan website                | 1      | PAKET  | -                  | Paket  |                                            | biaya pengembangan website                | -      | Paket  | -              | PAKET  |            |
| 2   | Peningkatan Kualitas Pengelolaan Informasi dan Komunikasi Publik                     |             |                                           |        |        |                    |        |                                            |                                           |        |        |                |        |            |
|     | 1 Kegiatan Peningkatan pengelolaan informasi publik                                  |             |                                           |        |        |                    |        |                                            |                                           |        |        |                |        |            |
|     | a Belanja Modal Peralatan dan Mesin - Pengadaan Personal Komputer                    |             | multimedia workstation                    | 3      | SET    | 10                 | SET    |                                            | multimedia workstation                    | -      | UNIT   | 10             | SET    |            |
|     |                                                                                      |             | penyimpanan data                          | 1      | SET    | 5                  | SET    |                                            | penyimpanan data                          | -      | UNIT   | 5              | SET    |            |
|     |                                                                                      |             | multimedia workstation                    | 3      | UNIT   | 50                 | UNIT   |                                            | multimedia workstation                    | -      | UNIT   | 12             | UNIT   |            |
|     |                                                                                      |             | komputer multimedia                       | 2      | BUAH   | 60                 | UNIT   |                                            | komputer multimedia                       | 38     | UNIT   | 60             | UNIT   |            |
|     | b Belanja Modal Peralatan dan Mesin - Pengadaan Peralatan Studio Video dan Film      |             | main storage, sedang                      | 2      | UNIT   | 25                 | UNIT   |                                            | main storage, sedang                      | -      | UNIT   | 13             | UNIT   |            |
|     |                                                                                      |             | tripod kamera                             | 1      | UNIT   | 25                 | UNIT   |                                            | tripod kamera                             | 12     | UNIT   | 13             | UNIT   |            |
|     |                                                                                      |             | camera dslr fx-format                     | 1      | UNIT   | 50                 | UNIT   |                                            | camera dslr fx-format                     | 21     | UNIT   | 29             | UNIT   |            |
|     |                                                                                      |             | digital camera dslr, 245 mps              | 1      | UNIT   | 50                 | UNIT   |                                            | digital camera dslr, 245 mps              | 21     | UNIT   | 29             | UNIT   |            |
|     |                                                                                      |             | lampu flash kamera dslr                   | 4      | UNIT   | 10                 | UNIT   |                                            | lampu flash kamera dslr                   | 4      | UNIT   | 6              | UNIT   |            |
|     |                                                                                      |             | battery                                   | 4      | BUAH   | 40                 | UNIT   |                                            | battery                                   | 10     | UNIT   | 30             | BUAH   |            |
|     |                                                                                      |             | battery grip dslr                         | 4      | UNIT   | 15                 | UNIT   |                                            | battery grip dslr                         | -      | UNIT   | 15             | UNIT   |            |
|     |                                                                                      |             | drone                                     | 2      | UNIT   | 15                 | UNIT   |                                            | drone                                     | 2      | UNIT   | 13             | UNIT   |            |
|     |                                                                                      |             | mic wireless / wifi / nirkabel            | 5      | UNIT   | 40                 | UNIT   |                                            | mic wireless / wifi / nirkabel            | 5      | UNIT   | 35             | UNIT   |            |
|     |                                                                                      |             | kamera mirroless dan perlengkapannya      | 2      | UNIT   | 20                 | UNIT   |                                            | kamera mirroless dan perlengkapannya      | -      | UNIT   | 20             | UNIT   |            |
|     |                                                                                      |             | kamera djiosmo                            | 5      | UNIT   | 20                 | UNIT   |                                            | kamera djiosmo                            | -      | UNIT   | 20             | UNIT   |            |
|     |                                                                                      |             | lensa dslr zoom, s/d 300 mm               | 1      | UNIT   | 10                 | UNIT   |                                            | lensa dslr zoom, s/d 300 mm               | -      | UNIT   | 10             | UNIT   |            |

| 1 | 3                                                                             | 4                                                                                                                                                                                                                                    | 5                                                   | 6                                                                                   | 7                                                           | 8                                                                                   | 9 | 10                                                                                                                                                                                                                                   | 11                                                      | 12                                                                                  | 13                                                          | 14                                                                                  | 15 |
|---|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------|----|
| c | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Komunikasi Telephone       | handy talky (ht) all band<br>alat komunikasi<br>smartphone/tablet                                                                                                                                                                    | 5<br>4                                              | UNIT<br>BUAH                                                                        | 60<br>30                                                    | UNIT<br>BUAH                                                                        |   | handy talky (ht) all band<br>alat komunikasi<br>smartphone/tablet                                                                                                                                                                    | 26<br>3                                                 | UNIT<br>BUAH                                                                        | 34<br>27                                                    | UNIT<br>BUAH                                                                        |    |
| 3 | Pengembangan Data Statistik Sektoral Dan Keterbukaan Informasi                |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| 1 | Penyusunan data statistik sektor Sosial, Politik, Hukum dan Hak Asasi Manusia |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| a | Belanja Modal Peralatan dan Mesin - Pengadaan Peralatan Personal Komputer     | external hardisk                                                                                                                                                                                                                     | 1                                                   | UNIT                                                                                | 60                                                          | UNIT                                                                                |   | external hardisk storage                                                                                                                                                                                                             | 21                                                      | UNIT                                                                                | 39                                                          | UNIT                                                                                |    |
| 2 | Peningkatan keterbukaan informasi publik                                      |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| a | Belanja Modal Peralatan dan Mesin - Pengadaan Personal Komputer               | laptop                                                                                                                                                                                                                               | 5                                                   | UNIT                                                                                | 80                                                          | UNIT                                                                                |   | laptop                                                                                                                                                                                                                               | 40                                                      | UNIT                                                                                | 40                                                          | UNIT                                                                                |    |
|   | Peningkatan Persandian Daerah dan Keamanan Informasi Daerah                   |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| 1 | Pengamanan persandian dan informasi                                           |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| a | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Komunikasi Sosial          | komputer multimedia<br>laptop<br>server                                                                                                                                                                                              | 1<br>2<br>1                                         | UNIT<br>UNIT<br>UNIT                                                                | 50<br>80<br>50                                              | UNIT<br>UNIT<br>UNIT                                                                |   | komputer multimedia<br>laptop<br>server                                                                                                                                                                                              | 38<br>40<br>21                                          | UNIT<br>UNIT<br>UNIT                                                                | 12<br>40<br>29                                              | UNIT<br>UNIT<br>UNIT                                                                |    |
| b | Belanja Modal Pengadaan Aset Tak Berwujud                                     | licensi software<br>licensi software<br>licensi software<br>licensi software                                                                                                                                                         | 1<br>1<br>1<br>1                                    | PAKET<br>PAKET<br>PAKET<br>PAKET                                                    | -<br>-<br>-<br>-                                            | PAKET<br>PAKET<br>PAKET<br>PAKET                                                    |   | licensi software<br>licensi software<br>licensi software<br>licensi software                                                                                                                                                         | -<br>-<br>-<br>-                                        | PAKET<br>PAKET<br>PAKET<br>PAKET                                                    | -<br>-<br>-<br>-                                            | PAKET<br>PAKET<br>PAKET<br>PAKET                                                    |    |
| 2 | Pengelolaan Sistem Komunikasi Intra Pemerintah                                |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
|   | Belanja Modal Peralatan dan Mesin - Pengadaan Alat Komunikasi Sosial          | alat komunikasi<br>smartphone/tablet<br>monopod ringan<br>tripod kamera rangka<br>dan ball head<br>charger mobile<br>wireless coloboration<br>video mixer<br>software audio-video                                                    | 2<br>2<br>2<br>3<br>2<br>1<br>2                     | BUAH<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>PAKET                               | 40<br>25<br>15<br>50<br>-<br>15<br>-                        | BUAH<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>PAKET                               |   | alat komunikasi<br>smartphone/tablet<br>monopod ringan<br>tripod kamera rangka<br>dan ball head<br>charger mobile<br>wireless coloboration<br>video mixer<br>software audio-video                                                    | 3<br>-<br>-<br>-<br>-<br>2<br>-                         | BUAH<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>PAKET                               | 37<br>25<br>15<br>50<br>-<br>13<br>-                        | BUAH<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>UNIT<br>PAKET                               |    |
| b | Belanja Modal Pengadaan Aset Tak Berwujud                                     |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| 2 | Penyusunan data statistik sektor Sosial, Politik, Hukum dan Hak Asasi Manusia |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| a | Belanja Modal Peralatan dan Mesin - Pengadaan Peralatan Personal Komputer     | external hardisk storage                                                                                                                                                                                                             | 1                                                   | UNIT                                                                                | 80                                                          | UNIT                                                                                |   | external hardisk storage                                                                                                                                                                                                             | 21                                                      | UNIT                                                                                | 59                                                          | UNIT                                                                                |    |
| 4 | Pengembangan Infrastruktur Teknologi Informasi dan Komunikasi                 |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| 1 | Pengelolaan Jaringan dan Data Center                                          |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| a | Belanja Modal Peralatan dan Mesin - Pengadaan Komputer Unit Jaringan          | rackmount<br>converter fiber optic + sfp<br>switch managable<br>switch managable<br>senter fiber optik<br>cloud core router<br>Pengadaan Jaringan<br>Fiber Optic<br>battrey ups modular<br>server<br>unity storage<br>vmware vsphere | 2<br>5<br>1<br>1<br>1<br>2<br>-<br>4<br>4<br>1<br>8 | UNIT<br>UNIT<br>UNIT<br>UNIT<br>BUAH<br>UNIT<br>Up<br>UNIT<br>UNIT<br>UNIT<br>TAHUN | 25<br>-<br>50<br>50<br>10<br>80<br>-<br>20<br>50<br>25<br>- | UNIT<br>UNIT<br>UNIT<br>UNIT<br>BUAH<br>UNIT<br>UP<br>UNIT<br>UNIT<br>UNIT<br>TAHUN |   | rackmount<br>converter fiber optic + sfp<br>switch managable<br>switch managable<br>senter fiber optik<br>cloud core router<br>Pengadaan Jaringan<br>Fiber Optic<br>battrey ups modular<br>server<br>unity storage<br>vmware vsphere | 6<br>-<br>22<br>22<br>-<br>52<br>-<br>8<br>21<br>5<br>- | UNIT<br>UNIT<br>UNIT<br>UNIT<br>BUAH<br>UNIT<br>UP<br>UNIT<br>UNIT<br>UNIT<br>TAHUN | 19<br>-<br>28<br>28<br>10<br>28<br>-<br>12<br>29<br>20<br>- | UNIT<br>UNIT<br>UNIT<br>UNIT<br>BUAH<br>UNIT<br>UP<br>UNIT<br>UNIT<br>UNIT<br>TAHUN |    |
| 2 | Pengelolaan internet dan intranet                                             |                                                                                                                                                                                                                                      |                                                     |                                                                                     |                                                             |                                                                                     |   |                                                                                                                                                                                                                                      |                                                         |                                                                                     |                                                             |                                                                                     |    |
| a | Belanja Modal Peralatan dan Mesin - Pengadaan Komputer Unit Jaringan          | cloud core router<br>switch managable<br>laptop                                                                                                                                                                                      | 2<br>1<br>1                                         | UNIT<br>UNIT<br>UNIT                                                                | 80<br>50<br>80                                              | UNIT<br>UNIT<br>UNIT                                                                |   | cloud core router<br>switch managable<br>laptop                                                                                                                                                                                      | 52<br>22<br>40                                          | UNIT<br>UNIT<br>UNIT                                                                | 28<br>28<br>40                                              | UNIT<br>UNIT<br>UNIT                                                                |    |

Semarang, 11 Juli 2019

a.n. KEPALA DINAS KOMUNIKASI DAN INFORMATIKA  
PROVINSI JAWA TENGAH  
Sekretaris

**Dra. RATNA DEWAJATI, MT**  
NIP. 19671207 199303 2 002